

THE SISKIYOU FAMILY YMCA RESPONDS TO COMMUNITY NEEDS BY...

SERVING ALL INCOMES, AGES & ABILITIES

- In 2023, we served more than 4700 people in Siskiyou County through membership & programs.
- We bring together young and old, men & women, people of all faiths, backgrounds and incomes.
- No one is turned away for inability to pay. Scholarships, subsidies and outreach provide critical access to low-income families.
- We provided \$49,814 in financial assistance & subsidies for children, youth & families in 2023.



SERVING VULNERABLE POPULATIONS IN OUR COMMUNITY

- LOW INCOME FAMILIES & 'AT RISK YOUTH': Our YMCA currently serves over <u>2000</u> individual members. The Y provides a wide range of
 activities to foster healthy families and productive children including teen leadership, sports leagues, health & wellness classes, family nights,
 community service projects and more.
- **CHILDREN:** We are the largest provider of youth recreation activities in the county. We offer high quality youth programs to working families regardless of ability to pay. Last year, we served over **2,500** children through recreational, sports & enrichment programs. All youth activities incorporate the YMCA core values of...Caring, Honesty, Respect & Responsibility.
- ACTIVE OLDER ADULTS: One of the most consistent segments of our membership. We have 430+ members over 60 years of age. We provide
 health & wellness opportunities designed to specifically meet the needs of that population.
- COMMUNITY OUTREACH: Over the last year, we provided free events including 'Healthy Kids Day', 'American Ninja Warrior', 'Sober Grad Night' & field trips that involved over 800 kids across the county.
- OTHER NON-PROFIT ORGANIZATIONS: In 2023, our Y provided over \$9,000 worth of space / programming at no charge for outside clubs, schools, church groups and other community service organizations to help support them in providing the services they offer to the community.



MOBILIZING COMMUNITY RESOURCES TO MEET COMMUNITY NEEDS

- LOCALLY DRIVEN: Our YMCA is led by a volunteer board of directors comprised of community leaders that provided over 900 hours of volunteered time supporting the work of the YMCA.
- CONTRIBUTED INCOME: Last year, our YMCA received \$178,000 in support from annual community contributions which represented 16% of our total revenue.
- VOLUNTEER HOURS: Our YMCA mobilized <u>203</u> volunteers who contributed <u>5079</u> hours of their time. Their volunteer efforts saved our YMCA an estimated <u>\$91,000+</u> in delivering these programs and services to our community.
- KEY PARTNERSHIP: For the 14th straight year, The Ford Family Foundation & Adventure Whitewater partnered with our Y to provide 'Camp L.E.A.D.: A Youth Leadership Experience', at Paradise Point along the Klamath River. 90+ youth participated as campers and counselors in a week long outdoor adventure camp that features rafting, hiking, team building and leadership development activities. This unique, award winning camp, is free to participants and focuses on youth in transition from 8th grade to high school.
- Protect Our Children Initiative: The YMCA is helping lead the 'Protect Our Children' initiative in Siskiyou County that was set by The Ford
 Family Foundation in an attempt to curb child sexual abuse. This bold initiative uses the nationally recognized 'Stewards of Children' training
 by Darkness 2 Light. With the help of our formal partner First 5, we have helped train over 2300 individuals since 2015!

PROMOTING HEALTHY LIFESTYLES

- SERVING HEALTH SEEKERS: Our YMCA has a longstanding dedication to providing programs and services
 that build healthy spirit, mind and body for all. We continue this commitment today by engaging and
 supporting 'health seekers' individuals of all ages who wish to pursue a healthy lifestyle, but struggle to
 do so. With nationally certified personal trainers, and a fitness staff with over 130 years of combined fitness
 class instruction experience, our Y strives to meet the needs of those looking for a healthier lifestyle.
- With 25+ fitness classes offered each week, we had over 8,500 class participants in 2023.

